

ANO 2025

PLAN ANUAL DE COMPRAS Y CONTRATACIONES - HONDUCOMPRAS 2											
Código CUBS (cada código separado por)	Descripción	Mesa estimada de firma de compra (mes)	Tipo de contratación	Organismo financiador	Metodología de contratación	Modalidad de contratación	Fuente de financiamiento	Valor total estimado	Garantía administrativa (referencia)	Unidad Ejecutora	Ubicación
47131905; (DESINECTANTE) 73101613; (DETERGENTE) 12141901(COLOR)	SESA-HMIS-ADQUISICION DE ELEMENTOS DE LIMPIEZA/COLOR	6	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 22,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181909 (PAPEL MONITOR FEJAL)	SESA-HMIS-ADQUISICION DE PRODUCTOS FOTOCOQUIMICOS	5	Suministros	1	0	HN-04-Compra_Menor	18	L 76,746.84	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41121606; (PUNTAS DE PEPETA) 41121706; (TUBOS DE ENSAYO) 41122602; (CUBREOBJETO) 41122601; (PORTAOBJETO)	PAPEL MONITOR FEJAL Y SESA-HMIS-ADQUISICION DE INSTRUMENTAL Y MATERIAL DE LABORATORIO/ PUNTA DE PEPETA, TUBOS DE ENSAYO, PIPETA, TUBOS DE ENSAYO, SESA-HMIS-ADQUISICION DE REQUISITOS Y ACCESORIOS (TINTAS Y TONER)	5	Suministros	1	0	HN-02-Licitacion_Privada	18	L 427,347.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
44103103; (TONERS)	SESA-HMIS-ADQUISICION DE REQUISITOS Y ACCESORIOS (TINTAS Y TONER)	3	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 70,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42311511; (VENDA DE GAS)	SESA-HMIS-ADQUISICION DE VENTILADORES PARA ERACURAS Y SESA-HMIS-ADQUISICION DE MATERIAL MEDICO	6	Suministros	1	0	HN-02-Licitacion_Privada	18	L 900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42322604; (MATERIALES PARA ERACURAS) 11151703 (CROMICOS) 11151703 (CROMICOS) 11151703(VICRI)	SESA-HMIS-ADQUISICION DE MATERIAL MEDICO QUIRURGICO/DIFERENTES	3	Suministros	1	0	HN-03- Contratacion_Directa	18	L 3,300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42271718; OXIGENO	SESA-HMIS-ADQUISICION DE OXIGENO MEDICO	3	Suministros	1	0	HN-03- Contratacion_Directa	18	L 2,300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41116003; 41116006; 41116004; 41116004;	SESA-HMIS-ADQUISICION DE REACTIVOS HEMATOLOGIA, QUIMICA, SEROLOGIA	5	Suministros	1	0	HN-03- Contratacion_Directa	18	L 4,999,904.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42291802; (ABRIGADERAS, PINZAS O FOLIORES QUIRURGICOS) 42291614; (TIJERAS QUIRURGICAS)	SESA-HMIS-ADQUISICION DE INSTRUMENTAL QUIRURGICO MENOR (LAJIZ DE CAUTERIO, MENOR)	6	Suministros	1	0	HN-04-Compra_Menor	18	L 300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181803; (SONDAS O SENSORES DE OXIMETROS DE PULSO) 42181804; (ACCESORIOS PARA SONDAS O SENSORES DE OXIMETROS DE PULSO)	SESA-HMIS-ADQUISICION DE REPUESTO Y ACCESORIOS (SENSOR DE DEDO)	9	Suministros	1	0	HN-04-Compra_Menor	18	L 60,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
24111503; (BOLSAS DE PLASTICO)	SESA-HMIS-ADQUISICION DE MATERIAL PLASTICO (BOLSAS DE BASURA NEGRAS, ROLLS Y DE BARRIL)	2	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 200,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42322001; (BOMBAS DE INYECCION) 42181801; (OXIMETRO DE PULSO) 42271614; (MONITOR)	SESA-HMIS-ADQUISICION DE EQUIPO MEDICO/ BOMBAS DE INYECCION, OXIMETROS DE PULSO	6	Bienes	1	0	HN-02-Licitacion_Privada	18	L 868,686.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
14111511; PAPEL BOND O DE ESCRIBIR	SESA-HMIS-ADQUISICION DE PAPEL DE ESCRITORIO (RESMAS DE PAPEL BOND TAMAÑO CARTA Y PAPEL TOLLA)	6	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 180,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42312009; 44121118; 44101801; 44121625;	SESA-HMIS-ADQUISICION DE UTILES DE ESCRITORIO, ORIGINA Y ENFERMERIA (GARAPOROSAS, FASTER, CALCULADORAS, SACAPUNTA)	2	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
11161703; (TEJAS DE OXFORD DE ALGODON)	SESA-HMIS-ADQUISICION DE TELA PARA CONFECCION DE ROPA HOSPITALARIA Y UNIFORMES	3	Suministros	1	0	HN-02-Licitacion_Privada	18	L 450,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
53102700; (UNIFORMES)	COMPRA DE PRENDAS DE VESTIR (UNIFORMES ADMINISTRATIVOS)	6	Suministros	1	0	HN-04-Compra_Menor	18	L 232,476.75	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
25171901; (LANTAS Y RINES PARA AUTOMOVILES) 43211902; (MONITORES O PANTALLAS DE VISUALIZACION EN CRISTAL LIQUIDO (LCD)) 43201503; (PROCESADORES DE UNIDAD CENTRAL DE PROCESAMIENTO (CPU) 43212100; (IMPRESORAS DE OROFANADOR)	SESA-HMIS-ADQUISICION DE LANTAS Y CAMARAS DE AIRE SECA SESA-HMIS-ADQUISICION DE LANTAS Y CAMARAS DE AIRE SECA SESA-HMIS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	HN-14- Catalogo_Electronico	18	L 110,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
48101518;	SESA-HMIS-ADQUISICION DE	4	Bienes	1	0	HN-04-Compra_Menor	18	L 150,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801



Republica de Honduras

ón de S
lura Pr 28/05/2025 18:08:15

Gestión: 2025

R_EGA_CON_ESTPRO_EGA
Página 1 de 3

Inst/Org/00	Objeto del Gasto	TR	Pto Inicial	Vigente	Disponible	Pre-compriso	Precompr Procompr	Compriso	Compriso Verificado	Compriso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
21110	Suministro De Energia Elctrica	0000	1,844,889.00	1,844,889.00	1,425,744.76	419,244.24	163,093.96	419,244.24	163,093.96	419,244.24	163,093.96	419,244.24	163,093.96	0.00	0.00
31110	Productos Alimenticios Y Bebidas	0000	1,452,595.00	1,452,595.00	0.00	1,452,595.00	932,305.73	1,452,595.00	932,305.73	1,452,595.00	932,305.73	1,452,595.00	932,305.73	0.00	0.00
32300	Productos De Papel Y Carton	0000	600,000.00	628,746.00	232,476.75	596,289.25	602,330.55	596,289.25	602,330.55	596,289.25	602,330.55	596,289.25	602,330.55	0.00	0.00
33300	Productos De Artes Graficas	0000	218,891.00	218,891.00	218,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34400	Llaves Y Cerruras de Aire	0000	110,000.00	110,000.00	828.25	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	0.00	0.00
35800	Productos de Material Plastico	0000	200,000.00	200,000.00	29.95	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	0.00	0.00
36100	Elementos de Limpieza y Aseo Personal	0000	443,462.00	443,462.00	22,000.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	0.00	0.00
36200	Utiles de Escritorio, Oficina y Enseñanza	0000	100,000.00	84,482.00	0.13	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	0.00	0.00
36400	Utensilios de Cocina y Comedor	0000	114,671.00	114,671.00	114,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36900	Repuestos y Accesorios	0000	130,000.00	150,000.00	83,958.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	0.00	0.00
42800	Equipos para Computacion	0000	150,000.00	150,000.00	12,981.57	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43	0.00	0.00
51240	Elementos Especiales	0000	64,350.00	64,350.00	64,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Org: 009	Recursos Propios	12	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales	0000	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat/Prog:	20 00 000 002 SERVICIOS DE HOSPITALIZACION PRIORIZADA		14,659,186.00	13,986,547.00	6,198,434.62	7,801,112.38	4,891,432.72	7,801,112.38	4,891,432.72	4,891,432.72	4,322,829.34	4,322,829.34	4,322,829.34	645,077.00	645,077.00
Fie:	11 Tesoro Nacional		14,659,186.00	13,986,547.00	6,198,434.62	7,801,112.38	4,891,432.72	7,801,112.38	4,891,432.72	4,891,432.72	4,322,829.34	4,322,829.34	4,322,829.34	645,077.00	645,077.00
Org: 001	Tesoreria General de la Republica - Electivo		14,659,186.00	13,986,547.00	6,198,434.62	7,801,112.38	4,891,432.72	7,801,112.38	4,891,432.72	4,891,432.72	4,322,829.34	4,322,829.34	4,322,829.34	645,077.00	645,077.00
24110	Sangres y Componentes	0000	3,340,146.00	3,340,146.00	0.00	3,340,146.00	777,688.00	3,340,146.00	777,688.00	3,340,146.00	777,688.00	3,340,146.00	777,688.00	0.00	0.00
32110	Productos Alimenticios Y Bebidas	0000	798,338.00	798,338.00	0.00	798,338.00	451,138.34	798,338.00	451,138.34	798,338.00	451,138.34	798,338.00	451,138.34	0.00	0.00
32100	Hilados y Tercos	0000	38,832.00	38,832.00	0.00	38,832.00	38,832.00	38,832.00	38,832.00	38,832.00	38,832.00	38,832.00	38,832.00	0.00	0.00
33000	Productos de Artes Graficas	0000	59,842.00	59,842.00	0.00	59,842.00	0.00	59,842.00	0.00	59,842.00	0.00	59,842.00	0.00	0.00	0.00
35000	Productos Quimicos	0000	65,045.00	65,045.00	0.00	644,108.38	0.00	644,108.38	0.00	644,108.38	0.00	644,108.38	0.00	0.00	0.00
35210	Productos Farmaceuticos Y Medicinales Varios	0000	729,292.00	729,292.00	0.00	729,292.00	0.00	729,292.00	0.00	729,292.00	0.00	729,292.00	0.00	0.00	0.00
35230	Antidotoxinas	0000	177,416.00	177,416.00	0.00	177,416.00	0.00	177,416.00	0.00	177,416.00	0.00	177,416.00	0.00	0.00	0.00
35251	Antidotoxinas	0000	177,416.00	177,416.00	0.00	177,416.00	0.00	177,416.00	0.00	177,416.00	0.00	177,416.00	0.00	0.00	0.00
35252	Reservorios VHSIDA	0000	3,790,352.00	3,790,352.00	0.00	3,790,352.00	0.00	3,790,352.00	0.00	3,790,352.00	0.00	3,790,352.00	0.00	0.00	0.00
35270	Reservorios para Frascos Y Otros	0000	50,200.00	50,200.00	0.00	50,200.00	0.00	50,200.00	0.00	50,200.00	0.00	50,200.00	0.00	0.00	0.00
35270	Reservorios para Frascos Y Otros	0000	108,820.00	108,820.00	0.00	108,820.00	0.00	108,820.00	0.00	108,820.00	0.00	108,820.00	0.00	0.00	0.00
35620	Productos Farmaceuticos	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Productos Farmaceuticos	0000	95,645.00	95,645.00	0.00	95,645.00	0.00	95,645.00	0.00	95,645.00	0.00	95,645.00	0.00	0.00	0.00
39100	Elementos de Limpieza Y Aseo Personal	0000	14,837.00	14,837.00	0.00	14,837.00	0.00	14,837.00	0.00	14,837.00	0.00	14,837.00	0.00	0.00	0.00
39510	Instrumental Medico Quirurgico Menor	0000	113,347.00	113,347.00	0.00	113,347.00	0.00	113,347.00	0.00	113,347.00	0.00	113,347.00	0.00	0.00	0.00



República de Honduras

Ejecución de Gastos por Estructura Programática



R_EGA_CONL_ESTPRO_EGA

Página 2 de 3

26/05/2025 16:08:15

Gestión: 2025

Objeto del Gasto	Tít	Ppto	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
	Ben	Inicial													
39520 Instrumental y Material para Laboratorio	0000	30,541.00	30,541.00	30,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	2,027,299.00	1,989,299.00	395,424.00	1,192,575.00	1,192,575.00	1,192,575.00	1,192,575.00	1,192,575.00	1,192,575.00	0.00	0.00	0.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	3,226,054.00	2,226,054.00	549,825.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	0.00	0.00	0.00	0.00	0.00
39670 Materiales, Accesorios y Suministros para Rehabilitación	0000	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 20 00 000 003 SERVICIOS DE HOSPITALIZACION NO PRIORIZADA															
Pre: 11 Tesoro Na															
Obj: U01 Tesorería General de la República - Efectivo															
24110 Sangres y Componentes	0000	2,548,519.00	2,320,899.00	746,002.00	1,572,897.00	1,572,897.00	1,274,559.00	1,572,897.00	1,572,897.00	1,274,559.00	1,274,559.00	1,274,559.00	1,274,559.00	332,906.00	332,906.00
31110 Productos Alimenticios y Bebidas	0000	318,072.00	2,320,899.00	746,002.00	1,572,897.00	1,572,897.00	1,274,559.00	1,572,897.00	1,572,897.00	1,274,559.00	1,274,559.00	1,274,559.00	1,274,559.00	332,906.00	332,906.00
32100 Hiladas y Tejas	0000	298,538.00	298,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000	38,932.00	38,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35230 Antirretrovirales	0000	177,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	390,552.00	390,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35252 Reactivos VIH/SIDA	0000	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35260 Oxígeno Médico	0000	250,900.00	250,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Venta para Fracturas y Otros	0000	106,820.00	106,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	14,837.00	14,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39510 Instrumental Médico Quirúrgico Menor	0000	13,347.00	13,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	120,641.00	120,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	152,173.00	152,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	499,645.00	499,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 20 00 000 004 SERVICIOS DE CONSULTA EXTERNA PRIORIZADA															
Pre: 11 Tesoro Na															
Obj: U01 Tesorería General de la República - Efectivo															
31110 Productos Alimenticios y Bebidas	0000	2,408,624.00	2,408,624.00	980,993.00	1,427,631.00	1,427,631.00	866,193.00	1,427,631.00	1,427,631.00	866,193.00	761,274.00	761,274.00	761,274.00	29,837.00	29,837.00
32100 Hiladas y Tejas	0000	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000	22,431.00	22,431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	54,238.00	54,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Venta para Fracturas y Otros	0000	287,176.00	287,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36270 Productos Fotomucos	0000	287,989.00	287,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36920 Productos Fotomucos	0000	96,919.00	96,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	29,837.00	29,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39510 Instrumental Médico Quirúrgico Menor	0000	35,967.00	35,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	155,623.00	155,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	385,074.00	385,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	331,932.00	331,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 20 00 000 006 SERVICIOS DE CONSULTA EXTERNA NO PRIORIZADA															
Pre: 11 Tesoro Na															
Obj: U01 Tesorería General de la República - Efectivo															
31110 Productos Alimenticios y Bebidas	0000	2,306,535.00	2,306,535.00	932,044.22	1,374,290.78	1,374,290.78	812,852.78	1,374,290.78	1,374,290.78	812,852.78	715,933.78	715,933.78	715,933.78	29,837.00	29,837.00
32100 Hiladas y Tejas	0000	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Arte	0000	10,142.00	10,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	64,238.00	64,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Venta para Fracturas y Otros	0000	287,176.00	287,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35920 Productos Foto	0000	287,989.00	287,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	96,919.00	96,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39510 Instrumental Médico Quirúrgico Menor	0000	29,837.00	29,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	35,967.00	35,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	55,623.00	55,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	385,074.00	385,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	331,932.00	331,932.00	41,051.22	290,980.78	290,980.78	290,980.78	290,980.78	290,980.78	290,980.78	290,980.78	290,980.78	290,980.78	0.00	0.00
Cat.Prog: 20 00 000 006 SERVICIOS DE SALUD DE EMERGENCIA															
		3,322,987.00	3,322,987.00	1,985,379.89	2,239,607.31	2,239,607.31	1,585,552.31	2,239,607.31	2,239,607.31	1,585,552.31	1,078,063.65	1,078,063.65	1,061,963.65	67,716.05	67,716.05



Ejecución de Gastos Estructura Programática

Gestión: 2025
28/05/2025 16:08:15



República de Honduras

R_EGA_CON_ESTPRO_EGA
Página 3 de 3

Objeto del Gasto	TR	Ben	Pto Inicial	Vigente	Disponible	Pre-compromiso	Precomprn Verificado	Precomprn Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
Obj: 001	11														
24110 Sangres y Componentes			3,322,987.00	3,322,987.00	1,083,379.69	2,239,607.31	2,239,607.31	1,585,352.31	2,239,607.31	2,239,607.31	1,585,352.31	1,078,063.65	1,078,063.65	67,716.05	67,716.05
31110 Productos Alimenticios y Bebidas			299,000.00	299,000.00	0.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	0.00	0.00	50,528.00	50,528.00
33300 Productos de Artes Gráficas			64,452.00	64,452.00	64,452.00	0.00	654,255.00	0.00	654,255.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos			284,848.00	284,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35250 Oxígeno Médico			115,203.00	115,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Vendaje para Fracturas y Otros			115,382.00	115,382.00	110,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620 Diesel			448,022.00	448,022.00	7.50	449,014.50	0.00	449,014.50	449,014.50	0.00	0.00	0.00	0.00	0.00	0.00
35920 Productos Fotográficos			112,941.00	112,941.00	38,566.94	74,374.16	74,374.16	449,014.50	449,014.50	0.00	0.00	0.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal			17,189.00	17,189.00	1.95	17,188.05	17,188.05	17,188.05	17,188.05	0.00	0.00	0.00	0.00	0.00	0.00
39110 Instrumental Médico Cirujano Menor			101,372.00	101,372.00	1,95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio			64,819.00	64,819.00	64,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39530 Material Médico Cirujano Menor			350,380.00	350,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39540 Otro Instrumental, Accesorios y Material Médico			310,437.00	310,437.00	30,244.40	280,192.60	280,192.60	350,380.00	350,380.00	0.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Santuario, Hospitalario e Instrumental			388,686.00	388,686.00	388,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cal.Prog:			1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	0.00	0.00
Fin: 11															
Org: 001			1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	0.00	0.00
35250 Oxígeno Médico			1,933,897.00	1,933,897.00	190,394.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00	0.00	0.00
Total:			227,392,728.00	229,102,273.00	145,231,402.21	83,870,810.79	83,870,810.79	78,109,192.58	83,870,810.79	83,870,810.79	78,109,192.58	75,999,995.57	75,727,715.29	59,382,552.98	59,382,552.98